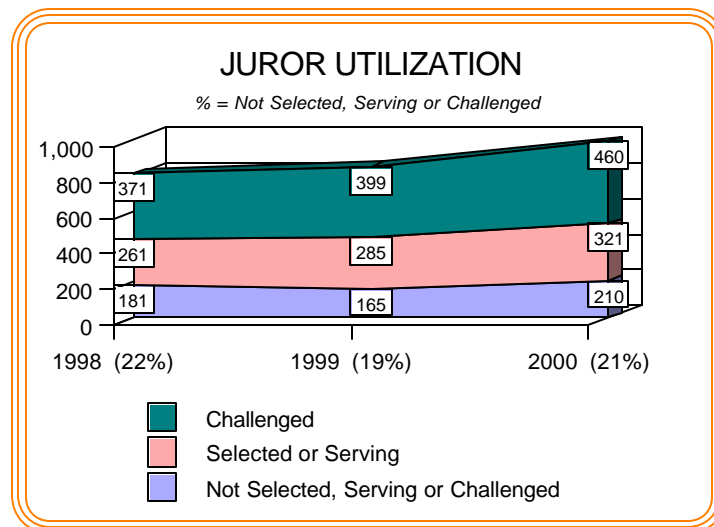


OTHER WORKLOAD INDICATORS

A. Juror Utilization Early in 2000, the District of Idaho implemented the new Jury Management System (JMS), a software system designed to standardize the jury process nationwide. During 2000, the number of jury trials conducted in the District of Idaho increased by 7% in addition to a 15% increase for the previous year. Likewise, there was a corresponding rise in all categories including the number of jurors reporting, number of jurors selected / served and the number of jurors challenged. Despite the 7% increase in trials, the percentage of jurors “not selected, serving or challenged” only increased by 2%.

| Juror Utilization For the 12 Month Period Ending December 31 | | | | | |
|---|------|----------|------|----------|------|
| | 1998 | % Change | 1999 | % Change | 2000 |
| Civil Jury Trials | 12 | 58% | 19 | -32% | 13 |
| Criminal Jury Trials | 14 | -21% | 11 | 73% | 19 |
| Total Jury Trials | 26 | 15% | 30 | 7% | 32 |
| Selected or Serving | 261 | 9% | 285 | 13% | 321 |
| Challenged | 371 | 8% | 399 | 15% | 460 |
| Not Selected, Serving or Challenged | 181 | -9% | 165 | 27% | 210 |
| Jurors Reporting | 813 | 4% | 849 | 17% | 991 |
| Percent Not Selected, Serving or Challenged | 22% | -3% | 19% | 2% | 21% |



B. Appeals Filed Overall, the number of appeals filed during 2000 decreased by 4%. This was primarily attributable to the 28% drop in bankruptcy appeals and a 9% decline in criminal appeals. The number of civil appeals rose by 2%.

| Appeals Filed | | | | | |
|---|------------|-------------|------------|------------|------------|
| For 12 Month Period Ending December 31 | | | | | |
| | 1998 | % Change | 1999 | % Change | 2000 |
| Civil Appeals | 126 | -33% | 84 | 2% | 86 |
| Criminal Appeals | 38 | -11% | 34 | -9% | 31 |
| Bankruptcy Appeals | 18 | 0% | 18 | -28% | 13 |
| Total | 182 | -25% | 136 | -4% | 130 |

C. Criminal Justice Act (CJA) Despite the fact that there was a 68% increase in the number of CJA vouchers during 2000, CJA costs only rose by 2%. Conversely, the number of Death Penalty vouchers processed declined by 43%, yet DP costs fell 55%. Overall, the total Cost of Criminal Defense decreased by 10% during the past calendar year despite a 44% increase in total vouchers.

| Criminal Justice Act (CJA) Cost of Criminal Defense | | | | | |
|--|------------------|-------------|------------------|-------------|------------------|
| For the 12 Month Period Ending December 31 | | | | | |
| | 1998 | % Change | 1999 | % Change | 2000 |
| D.P. Vouchers | 35 | 14% | 40 | -43% | 23 |
| D.P. Costs | \$100,390 | -12% | \$88,601 | -55% | \$39,631 |
| CJA Vouchers | 202 | -26% | 149 | 68% | 250 |
| CJA Costs | \$304,780 | 6% | \$324,115 | 2% | \$330,521 |
| Total Vouchers | 237 | -20% | 189 | 44% | 273 |
| Total Cost | \$405,170 | 2% | \$412,716 | -10% | \$370,152 |

D. Naturalization Petitions During 2000, ten Naturalization ceremonies were conducted in Boise and five in Pocatello. The number of oaths certified decreased by 36% during 2000 from the previous year figures.

| Naturalization | | | | | |
|---|------|----------|------|----------|------|
| For the 12 Month Period Ending December 31 | | | | | |
| | 1998 | % Change | 1999 | % Change | 2000 |
| Oaths Certified | 895 | 14% | 1022 | -36% | 655 |

E. New Attorneys The number of new attorneys admitted in Idaho during 2000 decreased by 22% from the prior year.

| Attorneys Admitted | | | | | |
|---|------|----------|------|----------|------|
| For the 12 Month Period Ending December 31 | | | | | |
| | 1998 | % Change | 1999 | % Change | 2000 |
| Attorneys Admitted | 136 | 16% | 158 | -22% | 123 |

F. Financial Transactions The number of checks issued by the District Court increased by 3%. This number includes the checks issued on behalf of Bankruptcy Court and Probation/Pretrial Services. Receipts issued by the District Court jumped 16% during 2000 while Bankruptcy Court receipts remained about the same.

| Financial Transactions | | | | | |
|---|--------|----------|--------|----------|--------|
| For the 12 Month Period Ending December 31 | | | | | |
| | 1998 | % Change | 1999 | % Change | 2000 |
| District Court | | | | | |
| Checks Issued | 3961* | 21% | 4,783* | 3% | 4912* |
| Receipts Issued | 2,147 | 4% | 2,228 | 16% | 2,587 |
| Bankruptcy Court | | | | | |
| Checks Issued | 19** | 5% | 20** | -5% | 19** |
| Receipts Issued | 11,435 | 4% | 11,893 | 0% | 11,917 |

* Total after subtracting voided checks.

** Bankruptcy Registry Fund

G. Equal Employment Opportunity

The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

| Equal Employment Opportunity Report ~ For the 12 Month Period Ending September 30, 2000 | | | | | | | | |
|--|------|--------|-------|------------------|----------|------------------------|-----------------|----------|
| Employees | Male | Female | White | African American | Hispanic | Asian / Pacific Island | American Indian | Disabled |
| Professional - Other | 7 | 8 | 11 | | 3 | 1 | | |
| Professional - Legal | 5 | 9 | 13 | | | | 1 | |
| Clerical | 6 | 37 | 38 | 1 | 2 | 1 | | |
| Retirees | 1 | 1 | 1 | | | | 2 | |
| Promotions | | | | | | | | |
| Professional - Other | | 2 | 1 | | 1 | | | |
| Professional - Legal | 1 | 4 | 5 | | | | | |
| Clerical | | 8 | 7 | | 1 | | | |

H. Voice Case Information System (VCIS)

The Voice Case Information System (VCIS) allows interested parties to query the BANCAP database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. As reflected in the table below, the new version of VCIS dramatically changed the type of data capable of being tracked. Therefore, a meaningful comparison could be made on only one category, namely, the total number of calls received, which remained relatively constant.

| VCIS Call Analysis For the 12 Month Period Ending December 31 | | | | | |
|--|---------|----------|---------|----------|--------|
| | 1998 | % Change | 1999 | % Change | 2000 |
| Total Number of Calls Received | 36,515* | -1% | 36,162* | -24% | 27,508 |
| Total Calls with User Input | 35,965* | - | | - | |
| Total Number of Cases Requested | | | 51372* | -25% | 38,770 |
| Total Number of Cases Played | | | 31368* | -10% | 28,317 |
| Total Number of Name Matches | 23,056* | -100% | | - | |
| Calls with Input but no Case Matches | 10,596* | -100% | | - | |
| Total Calls with no User Input | 550* | -100% | | - | |
| After Hours Calls | 4,364* | -94% | 264** | 1202% | 3,438 |

* Due to unavailability of complete data, totals were extrapolated.

I. Internet Website Usage The creation of the District of Idaho Homepage on the World Wide Web (www.id.uscourts.gov) has had a profound beneficial effect, as illustrated by the statistics below. Never before have so many people had instantaneous access to an absolute abundance of court-related information, concerning the District of Idaho as well as other courts and legal resources through the hyperlinks provided. During 2000, the growth rate was again significant as reflected by the 90% plus increases in virtually all categories. All information previously found in PACER (Public Access to Court's Electronic Records) is now available on the Internet Website.

| Internet Website Usage For the 12 Month Period Ending December 31 | | | | | |
|--|---|----------|---|----------|---|
| | 1998 | % Change | 1999 | % Change | 2000 |
| Total Number of Successful Hits | 1,422,313 | 143% | 3,457,325 | 93% | 6,659,273 |
| Total Number of User Sessions | 112,707 | 50% | 169,320 | 127% | 383,645 |
| Average Hits per Day | 3,896 | 143% | 9,472 | 92% | 18,194 |
| Average User Sessions per Day | 308 | 50% | 463 | 126% | 1,048 |
| Average User Session Length | 7:27 min | 29% | 9:34 min | 11% | 10:17 min |
| Most Active Day of Week | Tuesday | - | Wednesday | - | Tuesday |
| Most Active Hour of Day | 10:00 - 11:00 am | - | 10:00 - 11:00 am | - | 10:00 - 11:00 am |
| Most Downloaded Files | Bankruptcy Forms, Schedules, Petitions, Local Rules | - | Bankruptcy Forms, Schedules, Petitions, Chapter 13 Plan | - | Bankruptcy Forms, Schedules, Petitions, Local Rules |

